

## Key financial indicators

Operating performance indicators (EUR mn)	H1 2013			H1 2012			Q2 2013		Q1 2013	
	Total revenues	111.9	78.2	+43%	37.8	74.1	-49%			
Gross rental income	61.0	62.5	-2%	30.7	30.3	+1%				
Fees from real estate management	3.1	2.3	+35%	1.5	1.6	-6%				
Property disposal proceeds	37.1	2.9	>100%	0.1	37.0	>-100%				
Profits on property disposals	1.7	0.6	>100%	0	1.7	>-100%				
Funds from Operations (FFO)	23.1	21.8	+6%	11.9	11.2	+6%				
FFO per share (EUR)	0.50	0.48	+4%	0.25	0.25	±0%				

Statement of financial position – key items (EUR mn)	30 June 2013	31 Dec 2012
Net debt equity ratio (%)	32.5	31.6
Investment property	1,823.2	1,847.4
Equity	638.0	614.8
Financial debt	1,544.3	1,595.9
Total assets	2,182.2	2,210.2
Cash and cash equivalents	69.8	56.7